

# Overview - Public Entities Quarterly Reporting

Approved receipts

206,0

103,0%

Approved spending

206,0

95,8%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

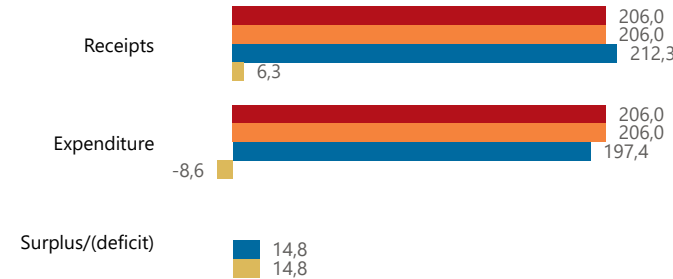


**national treasury**

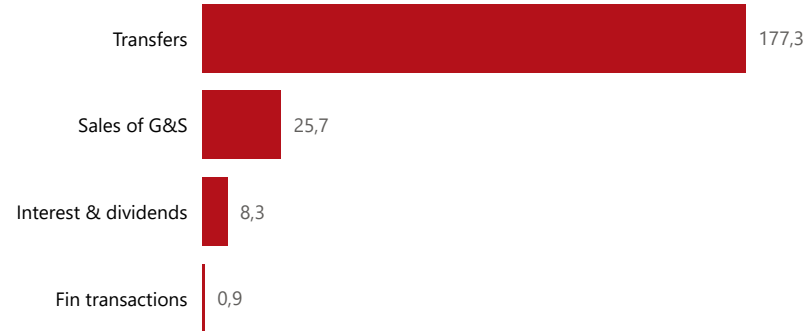
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

4

## Cluster

All

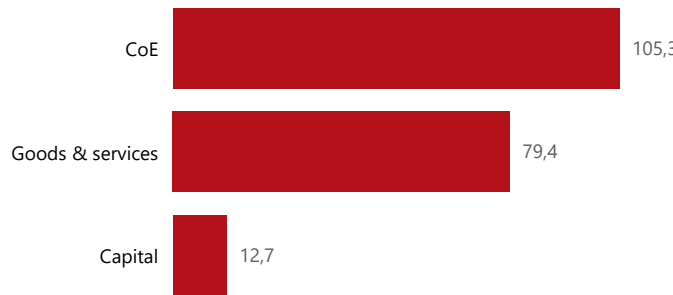
## Department

Trade, Industry and Competition

## Entity

National Metrology Institute of Sout...

## Composition of spending



## Functional grouping

Economic development 197,4

## Spending by PFMA schedule

3A 197,4

# Public Entities Receipts

Approved sales of G&S

24,7

104,3%

Approved transfers

177,3

100,0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

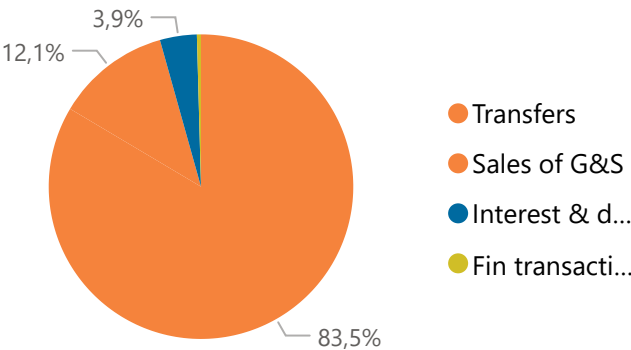
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

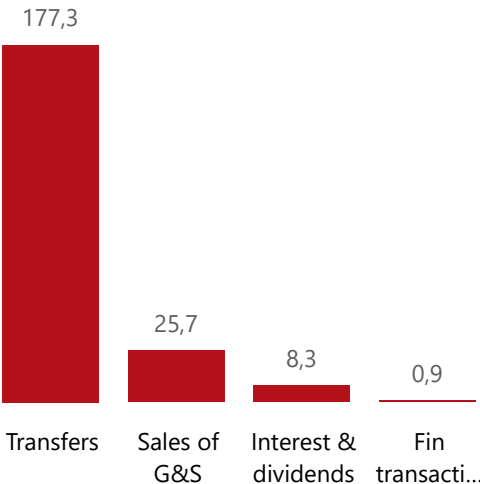
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Metrology Institute of Sout...

## Top 5 Transfers



Departme... transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	177,3	177,3	83,5%
Sales of G&S	24,7	25,7	12,1%
Interest & dividends	4,0	8,3	3,9%
Fin transactions		0,9	0,4%
Total	206,0	212,3	100,0%

# Public Entities Spending

Approved CoE

128,1

82,2%

Approved G&S

74,4

106,9%

Approved transfers

(Blank)

103,0%

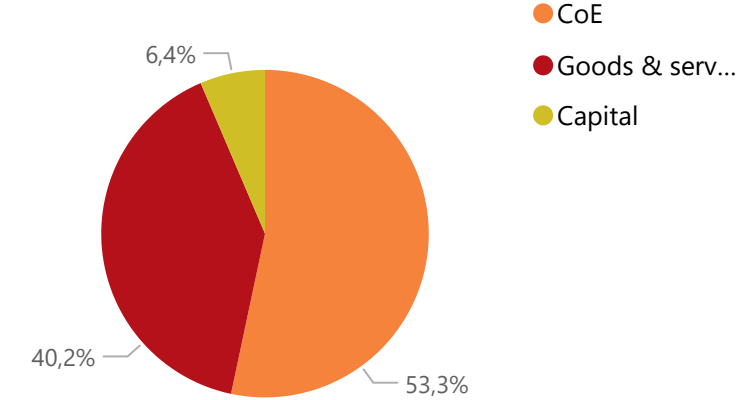
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

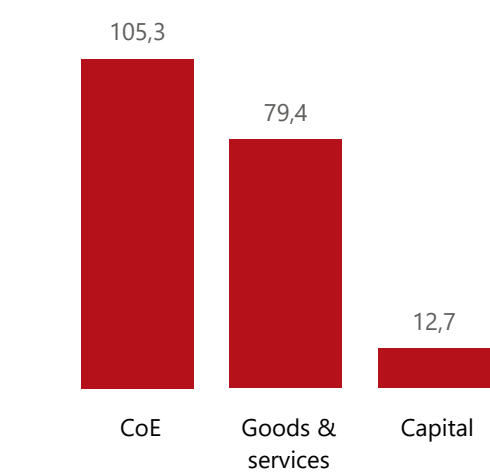
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

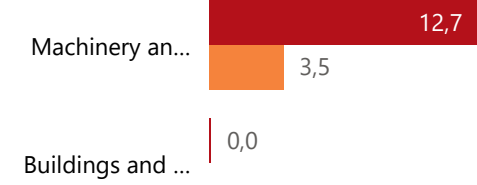
Trade, Industry and Competition

## Entity

National Metrology Institute of Sout...

## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	128,1	105,3	53,3%
Goods & services	74,4	79,4	40,2%
Capital	3,5	12,7	6,4%
Total	206,0	197,4	100,0%